



## Memorandum

DATE: May 14, 2015

TO: Menasha Common Council

FROM: Mark Radtke, Director of Public Works *MR*

RE: Gilbert Trail Project Costs

At the previous Board of Public Works meeting, Ald. Zelinski asked that a report be prepared estimating the increased cost to relocate the Gilbert Site trail around the duck pond. At this somewhat early stage of the project, a precise final cost difference projection may not be accurate because of possible unforeseen conditions. In addition, there is no separate itemized quantity for the pond excavation, construction staking, site mobilization or site preparation so our best conservative estimate of cost share was used in preparing the report.

The following increased project costs are attributable to the relocation of the trail around the pond.

- Site preparation/staking \$ 1,500
- Pond excavation \$15,600
- Flex-a-Mat installation \$12,000
- Additional trail length \$ 6,800
- Additional light pole \$ 1,300
- Storm sewer items \$ 8,560
- City crews (tree removal) \$ 6,200

Total = \$51,960

The original fiscal impact estimate provided to the Common Council in 2014 for the trail relocation is \$59,796. At this point in construction, our projected cost increase is well within the original estimate.